

## **AUDIT COMMITTEE – 27 April 2018**

<b>Title of paper:</b>		<b>Corporate Performance – Update</b>	
<b>Director(s)/ Corporate Director(s):</b>		Colin Monckton, Director of Strategy & Policy	<b>Wards affected:</b> All
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<b>Other colleagues who have provided input:</b>		Chris Common	
<b>Recommendation(s):</b>			
<b>1</b>	To note the performance information in relation to the progress made against the priorities set out in the Council Plan 2015-19 contained within the appendices		
<b>2</b>	To note the progress made in revising the current Corporate Performance Management Framework (PMF)		

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1. Reporting progress in delivery of the Council Plan 2015-19 objectives and having an agreed and defined corporate Performance Management Framework demonstrates good governance and robust performance management of the key priorities of the Council.

### **2. BACKGROUND**

- 2.1. The progress made in delivering the priorities set out in the Council Plan is reported to the Corporate Leadership Team (CLT) and the Council Executive on a quarterly basis. A series of actions and performance indicators are used to inform progress and so data and supporting narrative are provided by the service areas.
- 2.2. In order to focus attention on any areas of underperformance, each activity is 'traffic light' rated by the service to indicate the likelihood of successful completion by the end of the current Council Plan (March 2019). These are used then to provide an 'exception report' which can focus on the objectives which are deemed unlikely to be delivered (rated RED or AMBER) and so discussions around the reasons why and what mitigations can be put in place if any. The latest performance report, covering the 2<sup>nd</sup> Quarter of 2017/18 (July-September) can be seen in appendix 1.
- 2.3. The current PMF was approved for adoption by the Audit Committee on 28 February 2014. An initial progress report was made to the committee in November 2014 and there was also an update on progress in the annual chair's report in May 2015. A further update was provide to the Audit Committee in June 2018. Work is continuing on revising the PMF ahead of the adoption of the next Council Plan in 2019 and in the light of significant revisions to the organisational structure of the officer teams who manage the process. Once this work is completed, a further report will be brought to the Committee.

**3. BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING EXEMPT OR CONFIDENTIAL INFORMATION**

- 3.1 Performance Management Framework (revised Sept 2015) – attached.

**4. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 4.1 Corporate Performance Management Framework – Update 2016/17 (Audit Committee, 30/6/17)